

Expenditure	Budget	Balance	March	Allocated	Unallocated
	2021/2022		2022	Reserves	Reserves
<b>General Administration</b>					
Clerk Salary / Employer NI/ Home Working Allowance	£13,112.00	-£691.69	£13,803.69		
Stationery	£730.00	£305.69	£424.31		
Postage	£403.00	£70.02	£332.98		
Clerk Travel Costs	£474.00	-£154.20	£628.20		
Audit Fee (internal)	£75.00	£10.00	£65.00		
Audit Fee (external)	£400.00	£0.00	£400.00		
Professional/Legal Fees	£500.00	-£795.00	£1,295.00	£1,000.00	
Insurance	£850.00	£23.61	£826.39		
Meeting Room Hire	£300.00	-£176.89	£476.89		
SALC Subscription	£1,624.23	£0.00	£1,624.23		
SLCC Subscription	£256.00	£0.00	£256.00		
Data Protection	£35.00	£0.00	£35.00		
Quality Award Scheme	£0.00				
Bank charges			£24.50		
<b>Communication</b>					
Newsletter and Annual Report	£40.77	£40.77	£0.00		
Website and domain name	£1,427.00	-£30.00	£1,457.00		
Notice board maintenance	£1,021.00	-£0.30	£1,021.30		
<b>Training</b>					
Clerk	£486.00	£171.00	£315.00		
General (Councillor)	£350.00	£170.00	£180.00	£275.00	
<b>Elections</b>	£3,430.00	£3,430.00			
<b>Parish Maintenance</b>					
Street Lights - electricity	£960.00	£11.04	£948.96		
Street Lights - repairs	£100.00	-£26.25	£126.25		
Street Lights - new	£0.00				
Grounds Maintenance - Cemeteries	£3,450.00	£468.00	£2,982.00		
Grounds Maintenance - Green Spaces	£2,205.00	-£483.00	£2,688.00		
Donation	£550.00	-£0.50	£550.50		
Bus Shelter - cleaning	£1,020.00	£0.00	£1,020.00		
General Repairs	£850.00	£500.00	£350.00		
Other	£473.00	-£533.99	£1,006.99		
<b>Leisure and Community</b>					
Grants	£3,070.00	£3,070.00	£0.00		
Grants LGA 1972 S137			£520.00		
Strategic Plan (VAS)	£3,781.00	-£0.04	£3,781.04		
Morda Village Hall	£0.00				
Tony Cheetham Community Award	£55.00	£55.00			
Contingency	£0.00	£0.00			
AED	£0.00			£400.00	
Traffic calming					
VAS (Treflach)					







